# ANNUAL REPORT



2022

Imagine.Community.Differently.



L'ARCHE ERIE, INC.



DR. ROCHELLE VON HOF



This past year, L'Arche Erie turned 50 years old! Fifty can be defined as five decades, 600 months, 2609 weeks, 18262 days, 438,290 hours, or 26,297,438 minutes. In all that time, L'Arche Erie has grown as a community and, most importantly, shared life with so many friends.

Throughout 2022, L'Arche Erie has experienced many wonderful and fun times, as well as sad and tearful times. During the first half of the year, we welcomed a new Core Member to the Bethany home and a new Life Sharing Provider. In May, we resumed holding in-person fundraisers. This was exciting since the pandemic changed the way we interact and share time together. As we moved into summer, we had a visit from Stasya, our Regional Leader. During this visit, we had the opportunity to engage in a Community picnic. Throughout the summer, we continued to be together in activities such as tie dying t-shirts, picnics, watching movies, and celebrating birthdays, holidays, and milestones. At the end of summer, we welcomed another new Life Sharing Provider. As we transitioned into fall and winter, times became difficult for us. We lost four of our friends and longtime Core Members. We continue to deeply miss Matthew Johnson, Richard Schwindt, Sarah Selleny, and Bob Middleton. Our grief has been long and hard, and we continue to try to understand and process through it.

Moving into 2023, we have many hopes for the future. We hope to welcome new Core Members and team members, engage in more celebrations and gatherings, and continue to grow as not only a Community but as a movement. Here's to another 50 years!











## Financial Data

#### **ASSETS:**

Fiscal Year 2021: \$3,594,948

Fiscal Year 2022: \$3,725,417

Net Assets:

2021: \$358,788

2022: \$3,570,519

#### **EXPENSES:**

Salaries and Benefits:

Fiscal Year 2021: \$3,377,213

Fiscal Year 2022: \$3,277,369

#### Other:

Fiscal Year 2021: \$866,737

Fiscal Year 2022: \$1,282,616

#### Total Expenses:

Fiscal Year 2021: \$4,243,950

Fiscal Year 2022: \$4,559,985

#### **LIABILITIES:**

Fiscal Year 2021: \$358,788

Fiscal Year 2022: \$154,898

#### **REVENUE:**

Contributions and Grants: \$109,315

Program Services: \$4,513,603

Investment and Other Income: \$280,405

#### **TOTAL REVENUE AND GAINS:**

\$4,903,323







#### Highlights

- Supporting 26 Core Members
- Raised over \$12,000 on Erie
   Gives Day by 90 Donors
- 5 Circle of Giving Donors
- Welcomed 15 new employees in 2022!

### Where do my donations go?

**Great Question!** 

Your donations allow our Core Members and Assistants to take part in various activities throughout the year.

Donations can be used towards vehicle expenses, monthly grocery costs, and home repairs.

Additionally, it provides a safe home for people with intellectual and developmental disabilities.

To donate, please visit www.larcheerie.org



## THANK YOU

#### CIRCLE OF GIVING FRIENDS

- Greg and Liz Gutting
- Paul and Hope DeSante
- Paul and Elizabeth Poland
- Steve and Vicki Washek
- Greg and Sylvia Bosner

Your monthly support ensures that L'Arche Erie has the resources to fulfill our mission throughout the year. You can do this by establishing a secure automatic credit card donation monthly using our donation processor, setting up an automatic payment through your bank, or by sending a monthly check. Help us make a difference in the life of each Core Member.

Interested in becoming a Circle of Giving donor or leaving a lasting legacy?

Contact Amy: Development@larcheerie.org



#### Friends, Family, Supporters...

James Holland

James Malue

James Ohrn

John Guttina

John Pichette

John Rotko

Alan and Kathie Hannibal Dave and Kim Soule Jackie Johnson Albert Richardson David and Judy Penman Jacqueline Dengel Amy Kelso David Craig James B. Ohrn James Hoffman

Amy Resurreccion David Morrison Andrew Reinwald David 7urn

Deacon Dick & Victoria Brogdon Angi Beall Deborah Rao

Andy and Heather Canfield

Ann Lewis Dennis Cantoni James Scherer Anna Maria Kirk Diana & Charles Lander James Weber Anna Washek Dianne Williard Jane Hinman Donna M. Rozman Janice Etchison Anne Marie Spring

Anne Santora Janice Smith Edith Benson Anne Weiss Elisa Maynard Jason & Nicole Lavery

Anthony Rao Jason Porreco Elizabeth Thompson Anthony Salvia Ellery Troyer Jay & Amy Richardson

Babara Kuhn **Emily Gaudioso** Jean McMillin

Jennifer Davenport Barbara Duska Eoin and Maureen Gormley Barbara Roseborough Erie Ale Works Jennifer Tucker

Barbara Spaeder **Erie Community Foundation** Jessica Markham Ben Speggen Erie County Convention Center Authority Jessica Slayton

Jim Lieb Benjamin Bruton Erie Indemnity Company Bernd Kakoschke Fidelity Charitable Joan Fads

Beth Decker Fire Pitt Pizza Frie LLC Joan Kowalewski Bianchi Honda Fr James P. O'Donnell Joan Peterson

Bonnie K. Buchholz Fr Jim Gutting Joe B's Carpet Connection Brad Weisenbach Fran Zaczyk John & Maureen Donnelly

Frances Rectenwald Brian Cole John Amon G. Renee Clark John and Judy Guerriero

Brittany Barko Krugger Carol Liberatore Galiena Rae-Ludwig Carol Thomas Gary & Connie Carpenter Catholic Foundation General Electric, GE

Cecelia Flowers General Exterminating John Totleben Celena Ann Sidun Geraldine Marz John Zeppenfeld Celene Kalivoda Gerri Gallagher Joseph Haas

Charlene Serfozo Glenn & Marge Walker Joseph Hohman Joshua & Laura Inks Charles & Joan McClung Greg & Susan Fitzgerald

Chelsea & Seth Rotko Judith Kina Grea and Ann Badach Christine T. Shoemaker Gwen Skarupski Julie Zoumbaris

Clemence Mershon Hands All Around Erie Quilt Guild Karen Adams

Colleen Stumpf Karen Gerstbrein Heidi Arnold Connie Reinwald Helen Rao Karen Martin Connie Solomon Karen Von Hof Holly Boston

Cvnthia Andrus Katherine Marinock Insurance Management Company Danielle Jones-Miglicio Rene Lucas Kathleen Sullivan

Darryl L. Wassel Jackie DeFazio Kathryn Duda

#### Friends, Family, Supporters cont...

Kathryn McKeown Michael Jones Kelsey Conde Morlin Incorporated Kimberly Whalen Nancy Brown Koldrock Waters Inc. Nancy Costlow Leah Kemmler Nancy Gittere Leslie Hall Nancy Horvath Lexie Simpson Natalie Amey National Fuel Linda Etter

Linda Schaffnit New Hope Presbyterian Church

Linda Snyder Nick Kujawinski
Lisa Isbell Norm and Chris Green

Lollie & Co LLC Norm Boetger

Lorene Winkelbauer Our Lady of the Lake Parish

Lynnette Reiser Pamela Verity
Maggie Walsh-Conrad Patricia Lacy
Marc Worner Patty Parker

Marcia McMahon Paul & Gretchen Lorei

Margaret Gardner Paul Balter
Lani Reinwald Peyton Koenig
Margaret Witt Phyllis Ostrzeniec

Maria C. Flores PopLuck Marieka Jones Rakuten

Marilyn Redenius Rebecca Flynn
Marina Wolf Renee and Kevin Uht
Mark Behringer Rich & Mary Davis
Marleen E. McCommons Richard Hauser
Martin & Kathryn Eisert Richard Stachel
Mary Ann Ramey Rita Linehan

Mary Ann Zarnick Robert Kennedy
Mary C. Smith Rochelle Von Hof
Mary Dwyer Ron Ochalek

Mary Ellen Wygant
Mary Hoffman
Mary Horvath
Mary L. Smith
Mary Malue
Mary Maxwell
Mary Therese Riley
Mary Williams
Rosalie Schlaufman
Rosemary Renner
S. Renee Deau
Sally Fullman
Sally Rouch
Santi LLC
Sara Angelo
Sara Carpenter

Mary Williams Sara Carpenter
Maureen Anthony Sara Nesbitt
Maureen Bemko Sean Martin
Max Kroell Sharon Burton
Meghan Moyer Sharon Kestler

Mei-yu Wagner Sisters of St. Joseph Michael Brennan Society of Holy Trinity Stasya Erickson
Stephanie Hain
Sundae LLC
Susan Fitzgerald
Susan McCann
Susan McDonough

Susan Parry Susanne Liebel Suzanne Selleny

The Erie Community Foundation
The Pittsburgh Foundation

Theresa Walkiewicz Thomas & Pat Breter

Thomas Falvey

Through the Side Door Tim & Gina Pilewski Timothy Spaeder Venessa Rittman Wabtec Corp. Walter Family Fund

Warren & Christine Beaver

White Pine Center for Healing Corp.

William J & Jo A Holtz Wm. T. Spaeder Company

Zack Soule

## Thank you for your support in 2022!!























































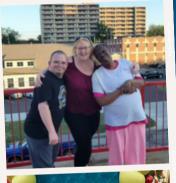






































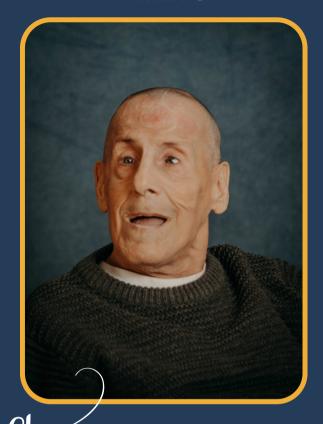




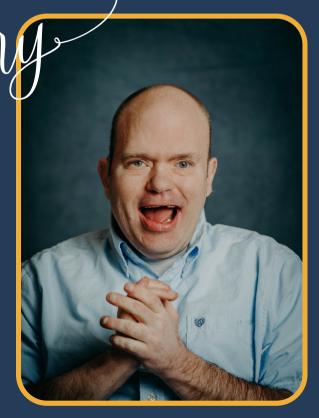
"One Love Another" -Bob M.







"Have for Lunch?" -Sarah S.



"Why?" -Matt J.

April 29th & 30th 9am-1pm



3745 West 12th Street Erie, PA 16505

SECOND ANNUAL RUMMAGE SALE FOR SOLIDARITY

Follow us on social media to save and print a flyer for this event! (must present flyer night of event!)



Taking donations March 1st - April 21st

Save the Date

• JOIN US FOR A •

L'ARCHE ERIE

Wednesday, March 15th 11am-9pm

MAX AND ERMA'S - ERIE 2078 INTERCHANGE RD ERIE, PA 16509



PLEASE JOIN US FOR OUR SECOND ANNUAL

Ladies' Luncheon

MAY 21, 2023 11AM-3PM

SHERATON ERIE BAYFRONT HOTEL 55 WEST BAY DRIVE ERIE, PA 16507

Tickets on sale soon!