



L'ARCHE  
ERIE

*Coming Together. As We Remain Apart*

2020 IMPACT REPORT





### *Revenue*

Contributions & Grants	\$3,898,280
Program Service	\$199,570
Investment Income & Other	\$76,839
<b>Total Revenue &amp; Gains</b>	<b>\$4,174,689</b>

### *Expenses*

Salaries, Benefits, Compensation	\$2,782,952
Other	\$820,604
<b>Total Expenses</b>	<b>\$3,603,556</b>

### *Liabilities*

Liabilities Fiscal Yr '19	\$500,526
Liabilities Fiscal Yr '20	\$551,786

### *Assets*

Assets Fiscal Yr '19	\$2,898,247
Assets Fiscal Yr '20	\$3,520,640
<b>Net Assets '19</b>	<b>\$2,397,721</b>
<b>Net Assets '20</b>	<b>\$2,968,854</b>



# Thank you to our donors!

## Corporate Matching Gifts

Erie Community Foundation  
Erie Insurance Charitable Giving Co  
GE Foundation

## Endowment

Erie Community Foundation  
Catholic Foundation of Northwestern  
Pennsylvania

## Circle of Friends

Benjamin & Colleen Stumpf  
Greg & Elizabeth Gutting  
Greg & Sylvia Bosner  
Jason & Nicole Lavery  
Steve & Vicki Washek

## Grant / Trust

Catholic Foundation of Northwest  
Pennsylvania  
Erie Community Foundation  
Joseph Haas Foundation  
Walter Family Fund of the Erie Community  
Foundation  
Achieva Family Trust

## Religious Groups

House of Prayer  
New Hope Presbyterian Church  
Our Lady of the Lake Parish

## Companies

E. E. Austin & Son, Inc.  
Insurance Management Company  
Iron Empire  
JEJ Resources LLC  
Knights of St. John  
Koldrock Waters Inc  
Lawrence Park Athletic Club  
Lyndal BBQ, INC.  
S.O.N.S. of Lake Erie  
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Company, P.C.  
Sisters of St. Joseph  
Wm T. Spaeder Company

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# Thank you to our donors!

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